



INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

The **NHS Grampian** is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board's Strategic Plan and existing operational arrangements pending future directions from the Board.

Approval from IJB received on:- 28 March 2017

Description of services/functions:- Fixed term resource required to deliver Mental Health Community Hubs Project and THInC Extension project as described in the documents: Project Summary: Mental Health Community Hubs, and Project Summary: THInC Extension project.

Reference to the integration scheme:- These projects will contribute to the evidence that the Partnership will be obliged to demonstrate how well the nine National Health and Wellbeing outcomes are being met (section 2). Annex 1, Part 2 identifies a range of services, some of which will be relevant to the THInC Extension project and section 20 identifies Mental Health services provided out with a hospital which will be affected by the Mental Health Community Hubs Project.

Link to strategic priorities (with reference to strategic plan and commissioning plan):- This direction seeks to support delivery of the following strategic priorities:

- Develop a consistent person centred approach that promotes and protects the human rights of every individual and which enable our citizens to have opportunities to maintain their wellbeing and take a full and active role in their local community.
- Support and improve the health, wellbeing and quality of life of our local population.
- Promote and support self-management and independence for individuals for as long as reasonably possible.
- Contribute to a reduction in health inequalities and the inequalities in the wider social conditions that affect our health and wellbeing.
- Strengthen existing community assets and resources that can help local people with their needs as they perceive them and make it easier for people to contribute to helping others in their communities.
- Support our staff to deliver high quality services that have a positive impact on personal experiences and outcomes.



Timescales involved:-

Start date:- 1 April 2017

End date:- 31/March 2018 (THInC Transport extension). 31 March 2019 (Mental Health Community Hubs: Two year duration, actual dates may vary)

Associated Budget:-

Details of funding source:- Primary Care Transformation Fund (Mental Health), Access Fund, Integrated Care Fund, Core Nursing Budget.

- THInC Transport Extension - £73,775
- Mental Health Community Hubs Project - £1,024,340 (total for two years)

Availability:- Confirmed

Prior to sending this direction, please attach a copy of the original report and the completed consultation checklist.